

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2014/15 PINELLAS SCHOOL FINANCIAL REPORT

SCHOOL # 7191 ST PETERSBURG COLLEGE COLLEGIATE HIGH SCHOOL

<u>REVENUES</u>	<u>School</u>	<u>District</u>	<u>%</u>	<u>State</u>	<u>%</u>
Federal	\$ -	\$ 125,645,543	13.74	\$ 3,111,699,948	13.27
State/Local (Excludes Lottery)	1,452,296	788,301,131	86.22	20,281,295,747	86.46
Lottery	777	369,505	0.04	9,838,319	0.04
Private	438,126	0	0.00	54,160,189	0.23
Total Revenues	\$ 1,891,199	\$ 914,316,179	100.00	\$ 23,456,994,203	100.00

<u>OPERATING COST</u>	<u>PER FULL-TIME EQUIVALENT STUDENT</u>			<u>Total School Cost</u>
	<u>School</u>	<u>District</u>	<u>State</u>	
Teachers/Teacher Aides (Salaries/Benefits)	\$ 1,908	\$ 5,124	\$ 4,602	\$ 451,624
Substitute Teacher (Salaries)	**	**	N/A	**
Other Instructional Personnel	978	943	937	231,595
Contracted Instructional Services	1,844	84	183	436,559
School Administration	736	578	551	174,296
Materials/Supplies/Operating Capital Outlay	840	253	235	198,794
Food Service	142	556	487	33,678
Operation and Maintenance of Plant	794	959	908	188,043
Other School Level Support Services	310	103	192	73,291
Total Costs	\$ 7,552	\$ 8,600	\$ 8,095	\$ 1,787,880

Additional Detail Information

Teachers/Teacher Aides (Salaries/Benefits)

Basic Programs	\$ 1,908	4,237	3,924	\$ 451,624
At Risk Programs	-	5,801	4,955	-
Exceptional Programs	****	8,598	7,080	****
Vocational Programs	-	3,498	3,821	-
Adult Programs	-	***	***	-

Materials, Supplies, Operating Capital Outlay

Textbooks	\$ 625		N/A	\$ 147,851
Computer Hardware/Software	154		N/A	36,457
Other Instructional Materials	6		N/A	1,404
Other Materials and Supplies	55		N/A	13,082
Library Media Materials	-		N/A	-
Total	\$ 840			\$ 198,794

** Substitute costs are included in Teachers/Teacher Aides cost

*** Not FEFP Funded

**** Costs are included with Basic Programs