

St. Petersburg Collegiate High School North Pinellas Proposed Budget - Updated Aug 2025 2025-2026	
FY 2026	
7/1/2025 - 6/30/2026	
Operating, Capital, Referendum & Recognition	
Revenue	
Funding Sources	
FEFP Funding (225 FTE; includes TSIA)	\$ 2,060,598
Title II (ESSA)	7,448
Title IV (SSAE)	4,747
Capital Outlay Funding	140,000
Referendum	335,525
A+ Recognition (only if "A" school in FY25)	27,322
Total Funding Sources	\$ 2,575,640
Personnel Costs	
Instructional	\$ 522,640
Instructional Support	385,851
Administrative	346,183
Fiscal Services	31,249
Plant Operation	48,314
Temporary (OPS Non-recurring)	59,606
Total Personnel Costs	\$ 1,393,842
Budgeted Expenses	
Direct Instruction i.e., textbooks, materials, supplies, etc.	\$ 249,218
Instructional Support i.e., professional development, instructional software, etc.	104,948
School Administration i.e., printing, advertising, office supplies, equipment, etc.	97,000
Facilities Acquisition & Contruction i.e., facility lease, maintenance, etc.	391,170
Fiscal Services i.e., Auditor	19,000
Food Services i.e., school lunches	75,000
Central Services i.e., professional services & fees	15,000
Operation of Plant i.e., insurance	20,000
Total Budgeted Expenses	\$ 971,336
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 2,365,178
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 375,000
SPC Contribution to offset tuition	(\$ 375,000)
Ending Fund Balance Reserve (est.)*	\$ 3,481,693
*Fund Balance FY26 Budget: Capital Outlay \$120,000; Referendum \$99,345	
*Fund Balance Reserve includes Operating, Capital & Referendum	

St. Petersburg Collegiate High School North Pinellas Approved Budget 2024-2025	
FY 2025	
7/1/2024 - 6/30/2025	
Operating & Capital	
Revenue	
Funding Sources	
FEFP Funding (220 FTE; includes TSIA)	\$ 2,275,022
Title II Professional Development Reimbursement	9,487
Title IV (SSAE)	5,776
Capital Outlay Funding	120,000
Referendum	0
A+ Recognition	0
Total Funding Sources	\$ 2,410,285
Personnel Costs	
Instructional	\$ 430,373
Administrative and Instructional Support	543,429
Plant Operation	28,306
Temporary (Non-recurring)	61,488
Total Personnel Costs	\$ 1,063,596
Budgeted Expenses	
Textbooks and Instructional Materials; Direct Support Minor Equipment	\$ 147,181
Professional Development & Workshops	30,087
Office Supplies and Equipment; Printing/Photocopying/Advertising; Minor Equipment	56,000
Facility Lease; Furniture & Fixtures	245,000
Professional Fees (Auditor)	17,500
Food	60,000
Professional Services & Fees	122,000
Insurance	15,000
Total Budgeted Expenses	\$ 692,768
Capital Spending	
Total Capital Spending	\$ 0
Total Budgeted Expenditures	\$ 1,756,364
Other Transactions: Dual Enrollment	
Dual Enrollment Tuition Expense	\$ 450,000
SPC Contribution to offset tuition	(\$ 450,000)
Ending Fund Balance Reserve (est.)*	\$ 3,036,473
*Fund Balance FY25 Budget: None	
*Fund Balance Reserve includes Operating, Capital & Referendum	

**St. Petersburg Collegiate High School
North**

***Changes in red**

Name	Position
Halstead, Ryan	Principal
Pawlowicz, Stephanie M	Assist Principal
Byrne Peterson, Siobhan	Executive Assistant
Hancock, Gloria	DMT
Clisby, Crystal	Accountant
Adang, Ross	Teacher
Michael, Georgii	Teacher
DeWese, Maria L	Teacher
Segall, Sherry A	Teacher
Foley, Renee C	Teacher
Jolliffe, Heidi H.	Counselor
TBD	Counselor/Testing Coordinator
Ratcliff, Michelle	Student Support Advisor
Withers, David Scott	Guardian
Meyers, Dennis	Guardian2
Trimmier, Lorraine Anne	OPS Coordinator Marketing & Social Media
Minogue, Mary	OPS Collegiate Substitute
TBD	OPS Collegiate Substitute
Swain, Lisa	OPS Substitute/Tutor
Miklos, Rebecca J	OPS Substitute/Tutor
Foster, Erin	OPS ESE
Hurry, Tabitha	OPS Nurse
Moore-Hayes, Sharila	OPS School Psychologist
TBD	OPS ESOL
TBD	Additional Pay Gifted
Mullholand, Daryl	Adjunct Teacher - HLP 1080